Format 2: DBT Report For January 2017

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1	2	3	4	5	6(5/4)	7	8	9	10(8+9)	11(8/7)
1	Department of Ex-Servicemen Welfare / KSB	Assistance for procurement of modified scooter	1	1	100%	57,000	0	57,000	57,000	0%
2	Department of Ex-Servicemen Welfare / KSB	Assistance for purchase of Tool Kits			0%	0	0	0	0	0%
3	Department of Ex-Servicemen Welfare / KSB	Assistance for treatment of cancer and dialysis	0	0	0%	0	0	0	0	0%
4	Department of Ex-Servicemen Welfare / KSB	Assistance for treatment of listed serious diseases	0	0	0%	0	0	0	0	0%
5	Department of Ex-Servicemen Welfare / KSB	Interest subsidy on home loan upto max 1 lac	0	0	0%	0	0	0	0	0%
6	Department of Ex-Servicemen Welfare / KSB	Prime Minister Scholarship Scheme	0	0	0%	0	0	0	0	0%
7	Department of Ex-Servicemen Welfare / KSB	RMDF Scheme (funded from AFFD fund)	300	300	100%	39,46,000	0	39,46,000	39,46,000	0%
8	Department of Empowerment of Persons with Disabilities	Post-matric Scholarship for Persons with Disabilities	0	0	0%	0	0	0	0	0%
9	Department of Empowerment of Persons with Disabilities	Pre-matric scholarship for Persons with disabilities	1	0	0%	5,850	0	5,850	5,850	0%
10	Department of Empowerment of Persons with Disabilities	Rajiv Gandhi National Fellowship for students	674	431	63.95%	2,05,34,226	0	2,05,34,226	2,05,34,226	0%
11	Department of Empowerment of Persons with Disabilities	Scholarship for Top Class Education	0	0	0%	0	0	0	0	0%
12	Department of Financial Services	AABY -CLAIMS	1,03,582	0	0%	14,71,24,000	0	14,71,24,000	14,71,24,000	0%
13	Department of Financial Services	AABY -SCHOLARSHIPS	30,44,299	0	0%	5,47,08,000	0	5,47,08,000	5,47,08,000	0%
14	Department of Financial Services	Life Insurance linked with PMJDY	2,223	2,223	100%	22,80,000	0	22,80,000	22,80,000	0%
15	Department of Food and Public Distribution	Cash Transfer of Food Subsidy			0%	0	0	0	0	0%
16	Department of Health and Family Welfare	Janani Suraksha Yojana (JSY)	10,68,880	93,592	8.76%	1,56,51,37,266	13,45,89,701	1,43,05,47,564	1,56,51,37,266	8.6%
17	Department of Higher Education	BSR Doctoral Fellowship in Sciences	3,043	1,731	56.88%	4,74,95,720	0	4,74,95,720	4,74,95,720	0%

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1	2	3	4	5	6(5/4)	7	8	9	10(8+9)	11(8/7)
18	Department of Higher Education	DSRPDFHS	475	333	70.11%	2,13,63,822	0	2,13,63,822	2,13,63,822	0%
19	Department of Higher Education	EMERITUS	554	295	53.25%	73,22,376	0	73,22,376	73,22,376	0%
20	Department of Higher Education	Kothari PDF in Sciences	968	385	39.77%	2,28,03,268	0	2,28,03,268	2,28,03,268	0%
21	Department of Higher Education	NER	19,989	3,732	18.67%	4,55,67,970	0	4,55,67,970	4,55,67,970	0%
22	Department of Higher Education	NETJRF	55,418	11,052	19.94%	34,57,02,616	0	34,57,02,616	34,57,02,616	0%
23	Department of Higher Education	P.G. Indira Gandhi Scholarship for Single Girl Child	14,827	5,315	35.85%	0	0	0	0	0%
24	Department of Higher Education	P.G. Scholarship for Professional Courses for SC or ST candidates	5,224	922	17.65%	15,17,158	0	15,17,158	15,17,158	0%
25	Department of Higher Education	P.G. Scholarship for University Rank Holders	3,913	1,835	46.89%	16,75,750	0	16,75,750	16,75,750	0%
26	Department of Higher Education	PG Scholarship for GATE qualified PG Students	18,744	18,740	99.98%	47,65,31,280	23,31,96,077	24,33,35,203	47,65,31,280	48.94%
27	Department of Higher Education	PMSSS for J and K Students admitted in rest of India	1,125	0	0%	9,91,36,049	0	9,91,36,049	9,91,36,049	0%
28	Department of Higher Education	Post Doctoral.Fellowship for Women	642	349	54.36%	1,79,92,090	0	1,79,92,090	1,79,92,090	0%
29	Department of Higher Education	Post- Doctoral Fellowship for SC or ST Candidates	648	369	56.94%	92,23,987	0	92,23,987	92,23,987	0%
30	Department of Higher Education	Pragati Scholarship for girls Diploma Institutes	145	0	0%	31,97,194	0	31,97,194	31,97,194	0%
31	Department of Higher Education	Pragati Scholarship for girls in Degree Colleges	91	0	0%	24,45,500	0	24,45,500	24,45,500	0%
32	Department of Higher Education	QIP for faculty deputed for PhD studies at QIP centers	36	0	0%	31,08,000	0	31,08,000	31,08,000	0%
33	Department of Higher Education	Saksham Scholarship for differently abled students of Degree College	0	0	0%	0	0	0	0	0%

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1	2	3	4	5	6(5/4)	7	8	9	10(8+9)	11(8/7)
34	Department of Higher Education	Saksham scholarship for differently abled students of Diploma Institutes	0	0	0%	0	0	0	0	0%
35	Department of Higher Education	Scholarship To Universities /College Students	1,258	1,244	98.89%	1,33,20,000	1,31,70,000	1,50,000	1,33,20,000	98.87%
36	Department of Higher Education	SVSGC	118	45	38.14%	16,60,021	0	16,60,021	16,60,021	0%
37	Department of Rural Development	Indira Gandhi National Disability Pension Scheme (IGNDPS)	7,04,991	3,82,980	54.32%	31,69,00,000	2,00,000	31,67,00,000	31,69,00,000	0.06%
38	Department of Rural Development	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	2,10,43,423	1,03,90,542	49.38%	6,81,17,00,000	71,64,00,000	6,09,53,00,000	6,81,17,00,000	10.52%
39	Department of Rural Development	Indira Gandhi National Widow Pension Scheme (IGNWPS)	57,91,521	33,48,161	57.81%	3,06,59,00,000	47,00,000	3,06,12,00,000	3,06,59,00,000	0.15%
40	Department of Rural Development	MGNREGS	10,89,65,282	8,80,00,000	80.76%	20,34,83,32,872	8,07,91,39,307	12,26,91,93,565	20,34,83,32,872	39.7%
41	Department of School Education and Literacy	National Means Cum Merit Scholarship	2,44,036	1,54,449	63.29%	2,34,000	0	2,34,000	2,34,000	0%
42	Department of School Education and Literacy	National Scheme For Incentive For The Girl Child For Secondary Education	7,82,615	6,17,548	78.91%	0	0	0	0	0%
43	Department of Science and Technology	Alliance and R & D Mission- INSPIRE Scholarship			0%	0	0	0	0	0%
44	Department of Social Justice and Empowerment	NFOBC			0%	0	0	0	0	0%
45	Department of Social Justice and Empowerment	Post Matric Scholarship for OBC			0%	0	0	0	0	0%
46	Department of Social Justice and Empowerment	Post Matric Scholarship for SC Student		_	0%	0	0	0	0	0%
47	Department of Social Justice and Empowerment	Pre Matric Scholarship for Children of Those Engaged Unclean Occupations			0%	0	0	0	0	0%
48	Department of Social Justice and Empowerment	Pre Matric Scholarship for SC			0%	0	0	0	0	0%
49	Department of Social Justice and Empowerment	RGNF-SC			0%	0	0	0	0	0%

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1	2	3	4	5	6(5/4)	7	8	9	10(8+9)	11(8/7)
50	Department of Social Justice and Empowerment	Top Class Education Scheme For SC			0%	0	0	0	0	0%
51	Department of Social Justice and Empowerment	Upgradation of Merit of SC Students			0%		0	0	0	0%
52	Ministry of AYUSH	Rashtriya Ayurveda Vidyapeeth	148	147	99.32%	16,47,869	0	16,47,869	16,47,869	0%
53	Ministry of Culture	Artistes Pension Scheme and Welfare Fund	2,838	0	0%	1,14,00,000	1,14,00,000	0	1,14,00,000	100%
54	Ministry of Culture	Finacial assistance for the preservation and development of Himalayan Cultural Heritage for Himalaya			0%	0	0	0	0	0%
55	Ministry of Culture	Financial Assistance for the Cultural Function Grant Scheme(CFGS)			0%	0	0	0	0	0%
56	Ministry of Culture	Financial Assistance for the development of Buddhist / Tibetian Organizations			0%	0	0	0	0	0%
57	Ministry of Culture	Financial Assistance to Cultural Organization			0%	0	0	0	0	0%
	Ministry of Culture	International Cultural Relation	0		0%		0	0	0	0%
	Ministry of Culture	Production Grant	71			86,75,000			86,75,000	0%
60	Ministry of Culture	Repertory Grant Scheme	29	0	0%	91,00,000	0	91,00,000	91,00,000	0%
61	Ministry of Culture	Scheme for the Award of Fellowship to outstanding persons in the field of Culture	0	0	0%	0	0	0	0	0%
62	Ministry of Culture	Scheme for Scholarships to Young Artistes in different cultural fields	0	0	0%	0	0	0	0	0%
63	Ministry of Culture	Tagore National Fellowship for Cultural Research	0	0	0%	0	0	0	0	0%
64	Ministry of Labour and Employment	Housing Subsidy To Beedi Workers	591	6	1.02%	1,18,20,000	1,20,000	1,17,00,000	1,18,20,000	1.02%
65	Ministry of Labour and Employment	Housing Subsidy To Iron/Manganese/Chrome Ore Workers	0	0	0%	0	0	0	0	0%

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1	2	3	4	5	6(5/4)	7	8	9	10(8+9)	11(8/7)
66	Ministry of Labour and Employment	Housing Subsidy To Lime Stone and Dolomite (LSDM) Workers	0	0	0%	0	0	0	0	0%
67	Ministry of Labour and Employment	Rehabilitation Assistance			0%	0	0	0	0	0%
68	Ministry of Labour and Employment	Scholarship To The Children of Lime Stone and Dolomite (LSDM) Workers	0	0	0%	0	0	0	0	0%
69	Ministry of Labour and Employment	Scholarship To The Children of Beedi Workers	0	0	0%	0	0	0	0	0%
70	Ministry of Labour and Employment	Scholarship To The Children of Cine Workers	0	0	0%	0	0	0	0	0%
71	Ministry of Labour and Employment	Scholarship To The Children of Iron/Manganese/Chrome Ore Workers	0	0	0%	0	0	0	0	0%
72	Ministry of Labour and Employment	Stipend to children in the special schools under the NCLP	4,319	0	0%	20,71,575	0	20,71,575	20,71,575	0%
73	Ministry of Labour and Employment	Stipend to Differently Abled Candidates under Scheme of Vocational Rehabilitation Centre	78	78	100%	39,000	39,000	0	39,000	100%
74	Ministry of Labour and Employment	Stipend To Trainees Under The Scheme Of Welfare Of SC/ST Job Seekers	1,780	1,136	63.82%	8,90,000	5,68,000	3,22,000	8,90,000	63.82%
75	Ministry of Minority Affairs	Maulana Azad National Fellowship	0	0	0%	0	0	0	0	0%
76	Ministry of Minority Affairs	Merit Cum Means Scholarship For Minorities	2,957	0	0%	7,35,18,903	0	7,35,18,903	7,35,18,903	0%
77	Ministry of Minority Affairs	Post Matric Scholarship Scheme For Minorities	8,805	0	0%	4,30,45,689	0	4,30,45,689	4,30,45,689	0%
78	Ministry of Minority Affairs	Pre Matric Scholarship Scheme For Minorities	915	0	0%	13,68,654	0	13,68,654	13,68,654	0%
79	Ministry of Petroleum and Natural Gas	PAHAL	18,72,71,598	15,31,78,377	81.79%		0	0	0	0%
	Ministry of Tribal Affairs	Post Matric Scholarship For ST	0	0	0%		0	0	0	0%
81	Ministry of Tribal Affairs	Pre Matric Scholarship For ST			0%	0	0	0	0	0%
82	Ministry of Tribal Affairs	Rajiv Gandhi National Fellowship for ST			0%		0	0	0	0%
83	Ministry of Tribal Affairs	Top Class Education Scheme	47		0%	66,21,140	0	66,21,140	66,21,140	0%
84	Ministry of Women and Child Development	Indira Gandhi Matritva Sahyog Yojana (IGMSY)	13,587			3,27,52,300	1,25,61,500	2,01,90,800	3,27,52,300	38.35%
	Grand		329186809	256220480	72.61%	33,65,98,72,145		24,45,37,88,559	33,65,98,72,145	27.35%
	Grand Total in Cr)		32.91	25.62	77.83%	3,365.99	920.61	2,445.38	3,365.99	27.35%